



Updated:
April 2017

Data Dashboard Key	
	Completed
	Ahead
	On Schedule
	Behind

Health Improvement Partnership-Cuyahoga Data Dashboard

Health and Equity in All Policies	Lead Organization/ Person(s)	Expected Completion Date	Actual Completion Date	2 nd Half 2016	1 st Half 2017	2 nd Half 2017	1 st Half 2018
Objective 1							
The HIP-Cuyahoga Steering Committee, with consortium member and community input, will select up to 3 policy priorities to implement a policy campaign.	Hip-Cuyahoga Consortium	12/31/2018		●			
Major Activities							
Research local and national policies which align with HIP-Cuyahoga priorities to clearly define policy issue/problem.	CCBH and key priority subcommittee members	3/31/2017		✗			
Identify policy focus areas and develop policy goals (Big P and/or small p), tied to current key priorities and/or to other local issues.	CCBH, Steering Committee and key priority subcommittee members	6/30/2017		✗			
Gather input on policy priorities from consortium and community members ie. via survey, focus groups, and/or community events/conversations.	CCBH, Steering Committee and key priority subcommittee members	9/30/2017		●			
Develop a policy agenda plan for action that includes partner, community, key decision/policy maker, and media involvement.	CCBH and Select Steering Committee Members connected to policy priorities	12/31/2017		●			
Assess HIP-Cuyahoga's ability/capacity/resources to undertake a campaign to implement policy goals.	CCBH and Select Steering Committee Members connected to policy priorities	12/31/2017		●			
Develop media action plans which align with HIP-Cuyahoga's communication strategy	CCBH and communications & community engagement workgroup	3/31/2018		●			
Plan and host 2 key decision/policy maker caucuses to gain support and advance the HIP-Cuyahoga policy agenda.	CCBH and Steering Committee members	3/31/2018		●			

Community Engagement	Lead Organization/ Person(s)	Expected Completion Date	Actual Completion Date	2 nd Half 2016	1 st Half 2017	2 nd Half 2017	1 st Half 2018
Objective 1							
Develop and pilot the HIP-Cuyahoga community engagement framework for action.	Hip-Cuyahoga Consortium	12/31/2017		●			
Major Activities							
Research community engagement best practices.	CCBH and Community Engagement Workgroup	12/31/2016		✗			
Develop and administer community engagement assessment tool for Partnership members to determine capacity and alignment.	CCBH and Community Engagement Workgroup	3/31/2017		✗			
Identify and convene members for a Community Engagement (CE) Community of Practice to assist in the development of the HIP-Cuyahoga community engagement framework for action.	CCBH, Community Engagement Workgroup, identified partners and community members	7/31/2017		●			
Pilot the HIP-Cuyahoga Community Engagement Framework for Action.	CCBH and the CE Community of Practice	10/31/2017		●			
Modify the HIP-Cuyahoga Community Engagement Framework for Action based upon the pilot and finalize the framework.	CCBH and the CE Community of Practice	12/31/2017		●			
Collective Impact	Lead Organization/ Person(s)	Expected Completion Date	Actual Completion Date	2 nd Half 2016	1 st Half 2017	2 nd Half 2017	1 st Half 2018
Objective 1							
Define the specific HIP-Cuyahoga infrastructure and overall operational processes needed to expand and sustain our consortium and its collective impact efforts long-term.	Hip-Cuyahoga Consortium	12/31/2017		●			
Major Activities							
Update HIP-Cuyahoga backbone infrastructure	CCBH and key priority subcommittee members	6/30/2017		✓	✓	✓	✓
Monitor the effectiveness and efficiency of the collective impact partnership	CCBH, SME and Steering Committee	12/31/2017		●			
Use active outreach and engagement to identify and fill consortium gaps	CCBH, SME and Steering Committee	ongoing		●			
Develop an operational plan which includes defined focus areas of operations and associated costs i.e.	CCBH and Steering Committee	12/31/2017		●			
Objective 2							

Develop a plan and process for financing HIP-Cuyahoga infrastructure and operational components long-term (i.e. aligning, leveraging and securing resources).	CCBH and Steering Committee	12/31/2017		●			
Major Activities							
Plan and host a "Philanthropy and Private Sector Forum" in an effort to secure resources to grow and sustain HIP-Cuyahoga	CCBH and Steering Committee	3/31/2016		✓	✓	✓	✓
Develop a resource and sustainability plan to support partnership infrastructure and operational components of HIP-Cuyahoga	CCBH and Steering Committee	6/30/2017		●			
Identify, secure and leverage funding	CCBH and Steering Committee	12/31/2017		●			