



Updated:
August 2017

Data Dashboard Key	
	Completed
	Ahead
	On Schedule
	Behind

Health Improvement Partnership-Cuyahoga Data Dashboard

Health and Equity in All Policies	Lead Organization/Person(s)	Expected Completion Date	Actual Completion Date	2 nd Half 2016	1 st Half 2017	2 nd Half 2017	1 st Half 2018
Objective 1							
The HIP-Cuyahoga Steering Committee, with consortium member and community input, will select up to 3 policy priorities to implement a policy campaign.	Hip-Cuyahoga Consortium	12/31/2018		●	●		
Major Activities							
Research local and national policies which align with HIP-Cuyahoga priorities to clearly define policy issue/problem.	CCBH and key priority subcommittee members	3/31/2017		✗	✗		
Identify policy focus areas and develop policy goals (Big P and/or small p), tied to current key priorities and/or to other local issues.	CCBH, Steering Committee and key priority subcommittee members	6/30/2017		✗	✗		
Gather input on policy priorities from consortium and community members ie. via survey, focus groups, and/or community events/conversations.	CCBH, Steering Committee and key priority subcommittee members	9/30/2017		●	●		
Develop a policy agenda plan for action that includes partner, community, key decision/policy maker, and media involvement.	CCBH and Select Steering Committee Members connected to policy priorities	12/31/2017		●	●		
Assess HIP-Cuyahoga's ability/capacity/resources to undertake a campaign to implement policy goals.	CCBH and Select Steering Committee Members connected to policy priorities	12/31/2017		●	✗		
Develop media action plans which align with HIP-Cuyahoga's communication strategy	CCBH and communications & community engagement workgroup	3/31/2018		●	✗		
Plan and host 2 key decision/policy maker caucuses to gain support and advance the HIP-Cuyahoga policy agenda.	CCBH and Steering Committee members	3/31/2018		●	●		



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Community Engagement	Lead Organization/Person(s)	Expected Completion Date	Actual Completion Date	2 nd Half 2016	1 st Half 2017	2 nd Half 2017	1 st Half 2018
Objective 1							
Develop and pilot the HIP-Cuyahoga community engagement framework for action.	Hip-Cuyahoga Consortium	12/31/2017		●	●		
Major Activities							
Research community engagement best practices.	CCBH and Community Engagement Workgroup	12/31/2016		✗	✓	✓	✓
Develop and administer community engagement assessment tool for Partnership members to determine capacity and alignment.	CCBH and Community Engagement Workgroup	3/31/2017		✗	✗		
Identify and convene members for a Community Engagement (CE) Community of Practice to assist in the development of the HIP-Cuyahoga community engagement framework for action.	CCBH, Community Engagement Workgroup, identified partners and community members	7/31/2017		●	✗		
Pilot the HIP-Cuyahoga Community Engagement Framework for Action.	CCBH and the CE Community of Practice	10/31/2017		●	●		
Modify the HIP-Cuyahoga Community Engagement Framework for Action based upon the pilot and finalize the framework.	CCBH and the CE Community of Practice	12/31/2017		●	●		
Collective Impact	Lead Organization/Person(s)	Expected Completion Date	Actual Completion Date	2 nd Half 2016	1 st Half 2017	2 nd Half 2017	1 st Half 2018



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Objective 1							
Define the specific HIP-Cuyahoga infrastructure and overall operational processes needed to expand and sustain our consortium and its collective impact efforts long-term.	Hip-Cuyahoga Consortium	12/31/2017					
Major Activities							
Update HIP-Cuyahoga backbone infrastructure	CCBH and key priority subcommittee m	6/30/2017					
Monitor the effectiveness and efficiency of the collective impact partnership	CCBH, SME and Steering Committee	12/31/2017					
Use active outreach and engagement to identify and fill consortium gaps	CCBH, SME and Steering Committee	ongoing					
Develop an operational plan which includes defined focus areas of operations and associated costs i.e.	CCBH and Steering Committee	12/31/2017					
Objective 2							
Develop a plan and process for financing HIP-Cuyahoga infrastructure and operational components long-term (i.e. aligning, leveraging and securing resources).	CCBH and Steering Committee	12/31/2017					
Major Activities							
Plan and host a "Philanthropy and Private Sector Forum" in an effort to secure resources to grow and sustain HIP-Cuyahoga	CCBH and Steering Committee	3/31/2016					
Develop a resource and sustainability plan to support partnership infrastructure and operational components of HIP-Cuyahoga	CCBH and Steering Committee	6/30/2017					
Identify, secure and leverage funding	CCBH and Steering Committee	12/31/2017					